## **SNAPSHOT of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Reno Consortium State: NV
PJ's Total HOME Allocation Received: \$21,855,576 PJ's Size Grouping\*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*		
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall	
Program Progress:			PJs in State: 5				
% of Funds Committed	93.06 %	93.45 %	4	96.45 %	18	19	
% of Funds Disbursed	87.24 %	86.67 %	2	87.93 %	37	37	
Leveraging Ratio for Rental Activities	15.6	12.42	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.40 %	83.88 %	4	83.38 %	47	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.92 %	74.00 %	3	70.15 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	85.47 %	1	80.67 %	74	68	
% of 0-30% AMI Renters to All Renters***	38.72 %	37.28 %	1	45.30 %	36	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.50 %	1	95.32 %	100	100	
Overall Ranking:		In St	ate: 2 / 5	Nation	ally: 65	62	
HOME Cost Per Unit and Number of Completed	I Units:						
Rental Unit	\$32,047	\$23,182		\$26,635	359 Units	43.50	
Homebuyer Unit	\$6,786	\$10,922		\$14,938	426 Units	51.60	
Homeowner-Rehab Unit	\$18,688	\$22,135		\$20,675	29 Units	3.50	
TBRA Unit	\$9,091	\$8,886		\$3,216	11 Units	1.30	

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

 $<sup>^{\</sup>star\star}$  - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Reno Consortium NV

**Total Development Costs:** (average reported cost per unit in **HOME-assisted projects**)

PJ: State:\* National:\*\* Rental \$72,122 \$93,236 \$95,185 Homebuyer \$142,672 \$117,244 \$74,993

Homeowner \$19,402 \$20,342 \$23,434

**CHDO Operating Expenses:** (% of allocation)

PJ: **National Avg:** 

4.0 % 1.1 %

R.S. Means Cost Index:

0.94

DACE.	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE.	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE: White:	74.1	25.4	72.4	0.0	HOUSEHOLD TYPE: Single/Non-Elderly:				
		25.4			•	34.5	11.3	24.1	0.0
Black/African American:	7.0	2.8	6.9	0.0	Elderly:	25.9	2.1	37.9	0.0
Asian:	1.1	4.7	0.0	0.0	Related/Single Parent:	15.3	19.1	13.8	0.0
American Indian/Alaska Native:	1.7	0.7	0.0	0.0	Related/Two Parent:	13.1	53.9	13.8	0.0
Native Hawaiian/Pacific Islander:	0.6	0.2	0.0	0.0	Other:	10.9	12.7	10.3	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.7	3.4	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.2	0.0	0.0					
Asian/Pacific Islander:	1.4	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	13.1	64.2	17.2	0.0					
HOUSEHOLD SIZE:	SUPPLEMENTAL RENTAL ASSISTANCE:								
1 Person:	60.7	11.8	37.9	0.0	Section 8:	9.7	0.2		
2 Persons:	16.7	10.8	48.3	0.0	HOME TBRA:	2.8			
3 Persons:	11.7	23.8	3.4	0.0	Other:	5.8			
4 Persons:	7.2	24.0	6.9	0.0	No Assistance:	81.6			
5 Persons:	1.7	14.1	0.0	0.0					
6 Persons:	1.4	8.9	3.4	0.0					
7 Persons:	0.3	4.9	0.0	0.0					
8 or more Persons:	0.3	1.6	0.0	0.0	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	1 44

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 65 (Percentile)

State Rank: 2 / 5 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

**FACTOR DESCRIPTION** THRESHOLD\* PJ RESULTS **RED FLAG** % OF COMPLETED RENTAL 4 < 76.20% 93.4 DISBURSEMENTS TO ALL RENTAL COMMITMENTS % OF COMPLETED CHDO 70.92 5 < 50.90% DISBURSEMENTS TO ALL CHDO RESERVATIONS % OF RENTERS BELOW 6 < 70%\*\* 89.69 50% OF AREA MEDIAN INCOME % OF OCCUPIED RENTAL < 90.88% 8 100 UNITS TO ALL RENTAL

> 2.550

"ALLOCATION-YEARS" NOT DISBURSED\*\*\*



1.74

UNITS

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.